

Marshall County Public Health Taxing District

FY 25-26 Budget

		REVISED Tax Rate 5.9
		Budget FY 25-26
INCOME		
PROPERTY TAXES		\$1,698,277.00
DELINQUENT PROPERTY TAXES		\$15,000.00
TANGIBLE PROPERTY TAXES		\$62,000.00
MOTOR VEHICLE TAXES	0.0717	\$200,000.00
RAILROAD/FRANCHISE TAXES	0.061	\$47,000.00
TELECOMMUNICATION TAXES		\$9,000.00
WATERCRAFT TAXES		\$5,800.00
AIRCRAFT TAXES		\$140.00
UNMINED MINERALS TAXES		\$5.00
		\$2,037,222.00
Other		
INTEREST		\$153,000.00
CD INTEREST		\$100,000.00
Other CD Cash in		
TOTAL REVENUES		\$2,290,222.00
RECEIPTS AND CASH		
Carryover from Prior Fiscal Year		
Transferred from BOH savings		\$6,420,248.60
Property Sold - Calverty City		
Total Other Income		\$6,420,248.60
Total Available (Sum of total receipts, Cash & Total Revenues)		\$8,710,470.60
Appropriations		
Operations (Health Department Transfer)		
Professional Services: (Kim Ham, CPA Audit) Roy Hunter FY 23-24 forward		\$1,900,000.00
Advertisement		\$1,990.00
Other Administrative Expenses		\$500.00
Withdrawal for 4 CD's for \$1,000,000.00 each (Still invested) 6 FY 24-25		
Other Misc - Safety Grant transferred to Health Department		
Sheriff Refund		
TOTAL APPROPRIATIONS		\$1,902,490.00
BALANCE		
CD's Purchased (FY25-26 9 CD)		\$6,807,980.60
Adjusted Balance		\$8,000,000.00
		\$14,807,980.60