

Marshall County Public Health Taxing District  
FY 25-26 Budget

INCOME		REVISED Tax Rate 5.9  Budget FY 25-26	
PROPERTY TAXES		\$1,698,277.00	
DELIQUENT PROPERTY TAXES		\$15,000.00	
TANGIBLE PROPERTY TAXES	0.0717	\$62,000.00	
MOTOR VEHICLE TAXES	0.061	\$200,000.00	
RAILROAD/FRANCHISE TAXES		\$47,000.00	
TELECOMMUNICATION TAXES		\$9,000.00	
WATERCRAFT TAXES		\$5,800.00	
AIRCRAFT TAXES		\$140.00	
UNMINED MINERALS TAXES		\$5.00	
		\$2,037,222.00	
Other			
INTEREST		\$153,000.00	
CD INTEREST		\$100,000.00	
Other CD Cash in			
TOTAL REVENUES		\$2,290,222.00	
RECEIPTS AND CASH			
Carryover from Prior Fiscal Year		\$6,420,248.60	
Transferred from BOH savings			
Property Sold - Calverty City			
Total Other Income		\$6,420,248.60	
Total Available (Sum of total receipts, Cash & Total Revenues)		\$8,710,470.60	
Appropriations			
Operations (Health Department Transfer)		\$1,900,000.00	
Professional Services: ( Kim Ham, CPA Audit) Roy Hunter FY 23-24 forward		\$1,990.00	
Advertisement		\$500.00	
Other Administrative Expenses			
Withdrawal for 4 CD's for \$1,000,000.00 each (Still invested) 6 FY 24-25)			
Other Misc - Safety Grant transferred to Health Department			
Sherrif Refund			
TOTAL APPROPRIATIONS		\$1,902,490.00	
BALANCE		\$6,807,980.60	
CD's Purchased (FY25-26 9 CD)		\$8,000,000.00	
Adjusted Balance		\$14,807,980.60	