

# Marshall County Public Health Taxing District

## FY 22-23 Budget

### INCOME

PROPERTY TAXES  
 DELINQUENT PROPERTY TAXES  
 TANGIBLE PROPERTY TAXES  
 MOTOR VEHICLE TAXES  
 RAILROAD/FRANCHISE TAXES  
 TELECOMMUNICATION TAXES  
 WATERCRAFT TAXES  
 AIRCRAFT TAXES  
 UNMINED MINERALS TAXES

Other  
 INTEREST

TOTAL REVENUES

### RECEIPTS AND CASH

Carryover from Prior Fiscal Year  
 Transferred from BOH savings  
 Property Sold - Calverty City  
**Total Other Income**

**Total Available (Sum of total receipts, Cash & Total Revenues)**

### Appropriations

Operations (Health Department Transfer)  
 Professional Services: Kim Ham, CPA Audit  
 Advertisement  
 Other Administrative Expenses  
 Other Misc - Safety Grant transferred to Health Department  
 Sherrif Refund

**TOTAL APPROPRIATIONS**

**BALANCE**

4/14/2022; Revised 7/28/22, 10/10/22

Tax Rate 7.0
Budget
Revised FY 22-23
\$1,822,918.00
\$13,000.00
\$62,000.00
\$195,000.00
\$60,000.00
\$6,000.00
\$4,000.00
\$90.00
\$10.00
<b>\$2,163,018.00</b>
<b>\$43,000.00</b>
<b>\$2,206,018.00</b>
\$6,798,919.24
<b>\$6,798,919.24</b>
<b>\$9,004,937.24</b>
\$1,000,000.00
\$200.00
\$500.00
<b>\$1,000,700.00</b>
<b>\$8,004,237.24</b>